

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION APPROPRIATING \$22,010.00 FOR THE HOMELESS DAYCARE CENTER; AND FOR OTHER PURPOSES.**

WHEREAS, in March, 2012 the City of North Little Rock (“the City”) and the City of Little Rock entered into a Memorandum of Understanding (“MOU”) for the purchase of and renovations to property located at 3008 Confederal Boulevard in Little Rock to be used as a Homeless Daycare Center (“the Center”) serving both cities and operated within the City of Little Rock (see Exhibit “A” attached hereto); and

WHEREAS, pursuant to the MOU, the City has paid one-third of the annual operating expenses for the Center and included \$125,000 for the Center in its 2015 budget; and

WHEREAS, since adoption of its current budget, the City received the 2015 budget for the Center which reflects an annual operating budget of \$441,031.00 (see Exhibit “B” attached hereto), with a one-third share for the City being \$147,010.00, or \$22,010.00 less than the amount budgeted by the City in Special Appropriations for the Center; and

WHEREAS, there is a sufficient amount available in the General Fund to cover the increase of \$22,010.00 for the City’s pro rata share of the operating expenses for the Center.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH LITTLE ROCK, ARKANSAS:

SECTION 1: That the amount of \$22,010.00 is hereby appropriated from the General Fund to increase the City’s pro rata share of 2015 operating expenses for the Homeless Daycare Center from \$125,000 to \$147,010.

SECTION 2: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED:

APPROVED:

\_\_\_\_\_

\_\_\_\_\_

Mayor Joe A. Smith

SPONSOR:

ATTEST:

  
\_\_\_\_\_  
Mayor Joe A. Smith

\_\_\_\_\_  
Diane Whitbey, City Clerk

APPROVED AS TO FORM:

C. Jason Carter  
C. Jason Carter, City Attorney *to*

PREPARED BY THE OFFICE OF THE CITY ATTORNEY/b

FILED <u>10:57</u> A.M. _____ P.M.
By <u>Deputy City Atty Fleming</u>
DATE <u>2-3-15</u>
<b>Diane Whitbey, City Clerk and Collector North Little Rock, Arkansas</b>
RECEIVED BY <u>J. Marshall</u>

**MEMORANDUM OF UNDERSTANDING**  
**Homeless Daycare Center**  
**City of Little Rock and City of North Little Rock**

This memorandum of understanding (MOU) is to set forth the agreement of the parties as to the method to share costs for a homeless daycare center to be operated within the City of Little Rock, Arkansas.

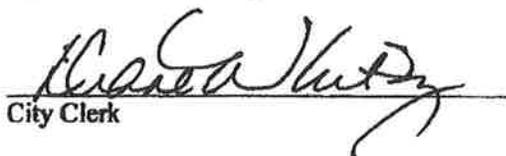
The City of Little Rock (LR) has purchased a property at 3008 Confederate Boulevard, Little Rock, Arkansas, for \$818,444, and has received \$175,000 from the Office of the Governor to purchase the center. LR and the City of North Little Rock (NLR) shall share the costs of the building, and its renovation, with LR paying 2/3 of the costs, and NLR paying 1/3 of the costs. Upon execution of this MOU, NLR shall pay \$216,680 to LR for this center.

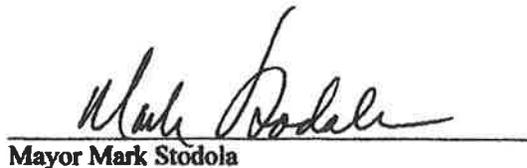
In addition, LR and NLR shall share the operations costs of the project in the same ratio. Upon adoption of an annual budget by LR, NLR will receive a statement for its 1/3 share of the operating expenses and shall make that amount available to LR as requested.

Executed this \_\_\_\_ day of March, 2012.

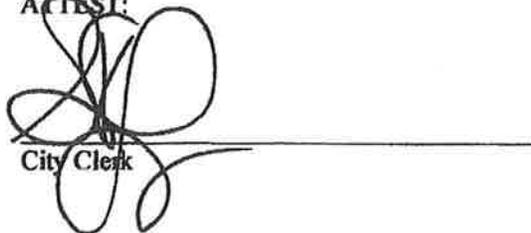
  
Mayor Patrick Henry Hays

ATTEST: <

  
City Clerk

  
Mayor Mark Stodola

ATTEST:

  
City Clerk



## Homeless Draft Budget 2015

Contract with DEPAUL (\$26,950 per month)

• Begin April 1, 2015	\$242,550
○ Jan – Mar 2015 (ave \$24k/mo)	72,000
• Van Drivers	61,200
• Van insurance, fuel & maintenance	15,500
• Harmony House (medical / dental)	30,000
• Coordinator salary (Jan – Mar)	<u>19,781</u>

TOTAL \$441,031

All the above costs are shared with the city of North Little Rock paying 1/3 total

City of Little Rock = \$294,021

City of North Little Rock \$147,010

